FMSIB Quarterly Project Report December 2013



Freight Mobility Strategic Investment Board

FMSIB PROJECT # 64

Agency Name and Project Title City of Fife-Port of Tacoma Truck OffRamp

Project Description

The project is a component of a three phase project to improve truck access to the Port of Tacoma. The project provides the addition of I-5 SB exit ramp connecting at a new signalized intersection of Pacific Hwy and 34th Avenue E. just east of Port of Tacoma Rd and reconstruction and 34th Avenue. A new ramp connecting SR 509 via 34th Ave. will be constructed through a separate project.

Contractor

N/A

Recent Progress

The project is proceeding through WSDOT and agency review. In response to comments from the Puyallup Tribe of Indians, the project team is evaluating alternative wetland mitigation sites. The Freight Mobility Strategic Investment Board authorized use of \$2M in FMSIB funds for mitigation construction.

Schedule and Scope changes

Extension of time for Groundbreaking and completion

State funds will be utilized for which phase (s) of the project.

FMSIB \$2M for mitigation, FMSIB \$1M for Phase 1 and FMSIB \$500K for Phase 2 Construction

Environmental Impacts / Compliance

Federal fund Impacts

These will be identified later in the IJR

(Federal funds are included in this project for which phase(s).)
The IMD funds will be used to prepare the Interchange
Justification report

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	05/13	M/Y	Submitted to WSDOT September 01, 2013
RW Complete	01/13	M/Y	Pending Environmental
Utilities Structure	N/A	M/Y	
Site Prep Demolitions	06/13	M/Y	City Council approval
Groundbreaking	03/14	M/Y	Notice to Proceed
Open to Traffic	09/14	M/Y	Substantial completion of wetland mitigation site

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	\$2.0	26%
Right-Of-Way	\$0.8	11%
Construction	\$4.7	63%
Total Project Cost	\$7.5	100%

2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):

	Date	Planned	Revised	Actual
	6/14		500,000	
	9/14		1,000,000	
	12/14		500,000	
Total				
Carry-over				
11-13				
Total 13-15				
GRAND			2 Million	
TOTAL				

Agency Contact Information:

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